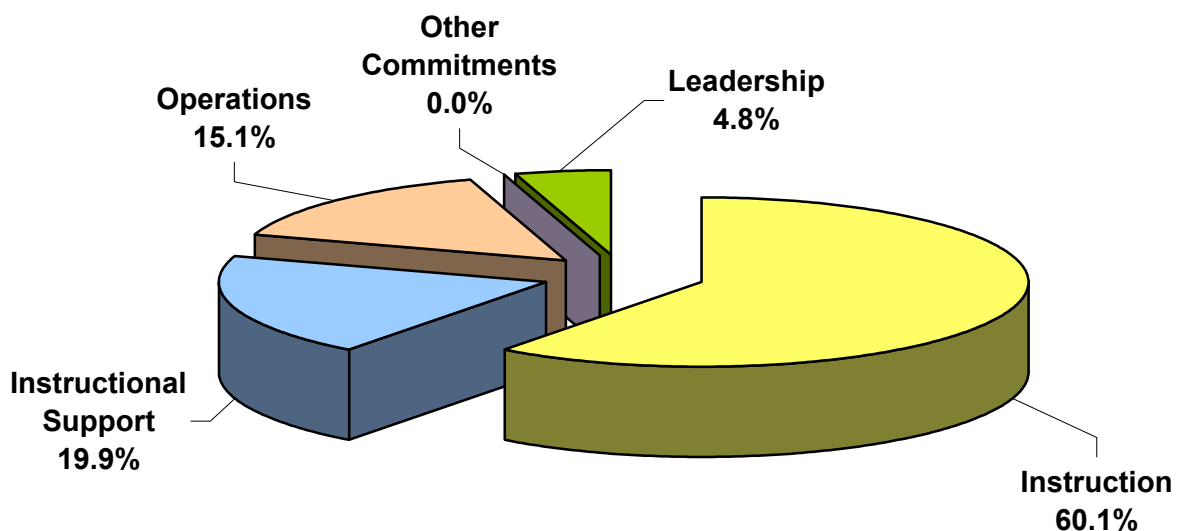
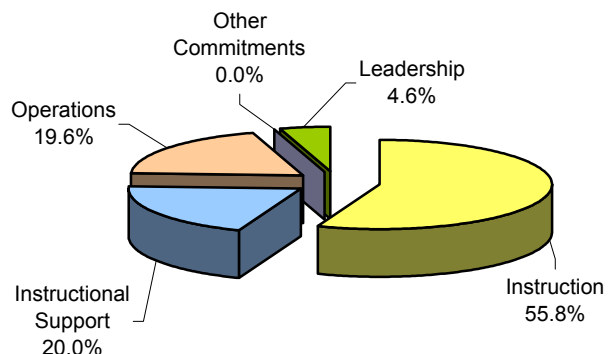


Providence School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 11,647	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$82,602,703	\$7,092	60.1%
Instructional Support	\$27,323,260	\$2,346	19.9%
Operations	\$20,749,460	\$1,782	15.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$6,656,374	\$572	4.8%
Total Elementary School Expenditures	\$137,331,797	\$11,791	100.0%
Total District & %-Elementary-To-District	\$365,659,100	\$13,782	37.6%